

OFFICE OF THE PRESIDENT
Office of the President

Vote 1 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2014 €	Approved Estimate 2015 €	Estimate 2016 €
SUMMARY			
Personal Emoluments	1,729,320	1,946,000	1,960,000
Operational and Maintenance Expenses	868,381	796,000	911,000
Programmes and Initiatives	790,035	997,000	997,000
Contributions to Government Entities	---	---	---
TOTAL VOTE	3,387,736	3,739,000	3,868,000
Personal Emoluments			
11 Holders of Political Office	57,693	59,206	60,720
12 Salaries and Wages	1,227,372	1,450,000	1,435,000
13 Bonus	21,096	22,000	22,000
14 Income Supplement	16,431	20,000	20,000
15 Social Security Contributions	113,509	139,794	138,280
16 Allowances	238,547	200,000	224,000
17 Overtime	54,672	55,000	60,000
Total Personal Emoluments	1,729,320	1,946,000	1,960,000
Operational and Maintenance Expenses			
21 Utilities	314,658	210,000	210,000
22 Materials and Supplies	76,701	85,000	85,000
23 Repair and Upkeep	26,927	35,000	40,000
24 Rent	60,000	60,000	60,000
25 International Memberships	---	---	---
26 Office Services	39,870	37,000	40,000
27 Transport	61,352	60,000	77,000
28 Travel	116,713	100,000	165,000
29 Information Services	---	---	---
30 Contractual Services	34,852	100,000	100,000
31 Professional Services	1,200	2,000	2,000
32 Training	0	2,000	2,000
33 Hospitality	83,968	80,000	100,000
34 Incidental Expenses	3,154	5,000	5,000
40 Improvements to Property	4,023	5,000	10,000
41 Equipment	44,963	15,000	15,000
Total Operational and Maintenance Expenses	868,381	796,000	911,000

OFFICE OF THE PRESIDENT
Office of the President (continued)

Vote 1 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2014	2015	2016
	€	€	€
Programmes and Initiatives			
5175 Expenses of the Commission for the Administration of Justice	29,142	27,000	27,000
5177 Expenses in connection with Former Presidents	24,999	25,000	25,000
5574 San Anton/Verdala Palaces Fund	174,999	175,000	175,000
5575 President's Creativity Award Scheme: Children and Youths	70,000	70,000	70,000
5755 Fondazzjoni tal-President Għall-Ġid tas-Socjeta`	490,895	700,000	700,000
<i>Total Programmes and Initiatives</i>	790,035	997,000	997,000
TOTAL OFFICE OF THE PRESIDENT	3,387,736	3,739,000	3,868,000

NOTE

The salary (€60,720) and the duty allowance (€28,216) of the President are appropriated in terms of Section 107 of the Constitution.

OFFICE OF THE PRESIDENT
Office of the President

Vote 1 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	01 Secretariat and President's Office €	02 Residence €	Estimate 2016 €
<i>Personal Emoluments</i>			
11 Holders of Political Office	60,720	---	60,720
12 Salaries and Wages	1,035,000	400,000	1,435,000
13 Bonus	13,500	8,500	22,000
14 Income Supplement	12,500	7,500	20,000
15 Social Security Contributions	89,780	48,500	138,280
16 Allowances	195,000	29,000	224,000
17 Overtime	10,000	50,000	60,000
	1,416,500	543,500	1,960,000
<i>Operational and Maintenance Expenses</i>			
21 Utilities	---	210,000	210,000
22 Materials and Supplies	---	85,000	85,000
23 Repair and Upkeep	---	40,000	40,000
24 Rent	---	60,000	60,000
25 International Memberships	---	---	---
26 Office Services	---	40,000	40,000
27 Transport	---	77,000	77,000
28 Travel	---	165,000	165,000
29 Information Services	---	---	---
30 Contractual Services	---	100,000	100,000
31 Professional Services	---	2,000	2,000
32 Training	---	2,000	2,000
33 Hospitality	---	100,000	100,000
34 Incidental Expenses	---	5,000	5,000
40 Improvements to Property	---	10,000	10,000
41 Equipment	---	15,000	15,000
	---	911,000	911,000
<i>Programmes and Initiatives</i>			
5175 Expenses of the Commission for the Administration of Justice	27,000	---	27,000
5177 Expenses in connection with Former Presidents	25,000	---	25,000
5574 San Anton/Verdala Palaces Fund	175,000	---	175,000
5575 President's Creativity Award Scheme: Children and Youths	70,000	---	70,000
5755 Fondazzjoni tal-President Għall-Ġid tas-Socjetà	700,000	---	700,000
	997,000	---	997,000
<i>TOTAL COST CENTRE</i>	2,413,500	1,454,500	3,868,000